

Introduced by MIKE LOWRY

**77-384.**

ORDINANCE NO. 3205

AN ORDINANCE relating to the King County Capital Budget and Program, transferring and accelerating \$100,000 from the Regional Projects Allocation in the 1978 Capital Improvement Program to Fort Dent Park, increasing the 1977 Capital Improvement Budget and Parks Capital Improvement Budget; amending Ordinance No. 2988, Section 68, Attachment No. 1, as amended.

BE IT ORDAINED BY THE COUNCIL OF KING COUNTY:

SECTION 1. There is hereby approved and adopted a transfer and acceleration of funds in the amount of \$100,000 from the Regional Projects Allocation Project No. 007079 in the 1978 Capital Improvement Program to the Fort Dent Park Project No. 007011(formerly South Area Park and Athletic Field), for an arbitration settlement.

SECTION 2. Ordinance No. 2988, Section 68, as amended, is hereby amended to read as follows:

Park Acquisition and Development ({\$7,123,387}) \$7,223,387

SECTION 3. Ordinance No. 2988, Section 68, Attachment No. 1, as amended, is hereby revised as depicted on the attached Capital Budget Resource pages.

INTRODUCED AND READ for the first time this 9<sup>th</sup> day of May, 1977.

PASSED this 16<sup>th</sup> day of May, 1977.

KING COUNTY COUNCIL  
KING COUNTY, WASHINGTON

Mike Lowry  
Chairman

ATTEST:

Dorothy M. Rivera  
Clerk of the Council

APPROVED this 16<sup>th</sup> day of May, 1977.

[Signature]  
King County Executive

Project: 007079 Regional Project Allocation

Printing Date: APRIL 1977

Description:

Council District: County Wide  
CIP Planning Area: County Wide

In declaring the Scenic Highway and Puget Sound Boulevard abandoned, it is recommended that thirty-five percent of the funds available under Forward Thrust for these two projects or \$1,450,000 be allocated to meet regional county park and recreation needs. An amount of \$660,000 from the regional allocation was transferred through the 1977 budget to the following regional facilities: Monroe-Snoqualmie Trail \$440,000, MacDonald Park \$95,000 and Marymoor Park \$125,000 (see projects for detail description). An Amount of \$100,000 was transferred by ordinance to Fort Dent Project No. 007011 (formerly South Area Park), leaving \$690,000 pending in 1978 for application through the Park Policy Option Study and update of the Comprehensive Plan Standards and a facility inventory.

3205  
700-1-9

Project Data:

FUND	00337	PARK ACQUISITION & DEVELOPMENT	CENSUS TRACT	000
DEPT	34	PARKS DIVISION	DEPT PRIORITY REQUEST	
PRGM	2	INTELLECT & LEISURE TIME OPPOR	LOCATION - COUNTYWIDE	
SUBPGM	04	PARK CAPITAL IMPROVEMENT	COUNCIL DISTRICT: 010 - COUNTY WIDE	
ELEMENT	10	SPECIAL RECREATION FACILITIES		

ACTIVITY	PRIOR YRS EXPENDITURES	EXISTING BUDGET	1977 ADOPTED	PROGRAM PROJECTION IN TH		
				*****	*****	*****
				1978	1979	1980
5. CONTINGENCY				690		
....ANNUAL PROJECT TOTAL				690		
....77-82 PROJECT COST	690,000					
....TOTAL PROJECT COST	690,000					
REVENUE SOURCES						
36906 (P) BOND SALE PROCEEDS CO				690		
....ANNUAL REVENUE TOTAL				690		
....TOTAL REVENUE	690,000			(	- AVAILABLE	690,000 - PENDING )

Project: 007011 South Area Park

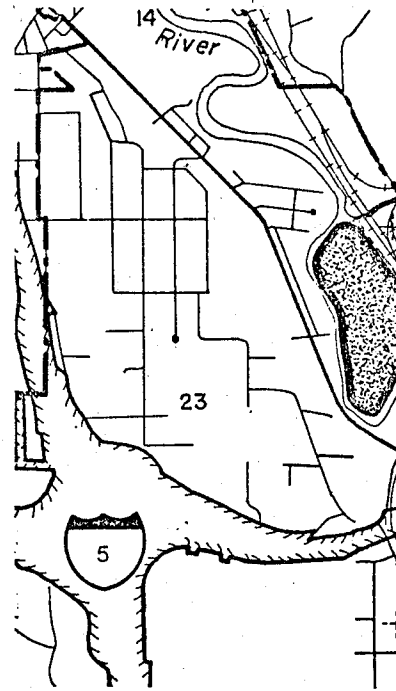
Printing Date: APRIL 1976

Description:

Council District:  
CIP Planning Area:

No. 6  
Central

The monies carried into the 1976 budget for this special facility are for the completion of the master plan including extensive athletic fields, a bridge across Duwamish River and on site parking. The project is currently underway and extensive site work has been accomplished in 1975. An EIS has been prepared.



77-384

Cost Data:

Original Cost Estimate 1975 \$3,598,841  
Annual O&M Cost Estimate 1976 Maintenance by Seattle

Status:

Site preparation and construction in progress.

Project Data:

FUND 00337 PARK ACQUISITION & DEVELOPMENT  
DEPT 34 PARKS DIVISION  
PROG 2 INTELLECT & LEISURE TIME OPPOR  
SUBPGM 04 PARK CAPITAL IMPROVEMENT  
ELEMENT 10 SPECIAL RECREATION FACILITIES

CENSUS TRACT 262  
DEPT PRIORITY REQUEST  
LOCATION - INTERURBAN AVE & S 147TH  
COUNCIL DISTRICT: 006

ACTIVITY	PRIOR YRS EXPENDITURES	EXISTING BUDGET	1977 ADOPTED	PROGRAM PROJECTION IN THOUSANDS		
				1978	1979	1980
1. DESIGN, PRELIM ENGINEERING		22,487				
2. ACQUISITION OR RIGHT-OF-WAY		62				
3. CONSTRUCTION		381,590				
5. CONTINGENCY		3,436	100,000			
6. ARTISTIC FURNISHINGS		25,346				
....ANNUAL PROJECT TOTAL	3,165,993	432,921	100,000			
....77-82 PROJECT COST						
....TOTAL PROJECT COST	3,698,914					
REVENUE SOURCES						
36906 (A) BOND SALE PROCEEDS CD		432,921	100,000			
....ANNUAL REVENUE TOTAL	3,165,993	432,921	100,000			
....TOTAL REVENUE	3,698,914	( 532,921 - AVAILABLE				- PENDING )